

**Fire Island Pines Fire District
2024 Approved Budget**

Total Appropriation \$ 417,276.50

Less:

 Estimated Revenue \$ 54,650.00

 Estimated Prior Year Unexpended Balance

Amount to be Raised by Real Property Taxes \$ 362,626.50

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Apportioned Tax
Brookhaven	<u>\$ 362,626.50</u>
	<u>\$ 362,626.50</u>

I certify that the Adopted Budget was approved by the fire commissioners on 21 October 2023

Patrick Forrett, Treasurer & Secretary

NOTE: Fund Balance for 2023 is expected to be less than \$5,000

Appropriations						
			Adopted Budget 2021	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024
Salary - Treasurer			\$ 4,800	\$ 6,000	\$ 6,000	\$ 6,000
Salary - Other - Secretary			\$ -	\$ -	\$ -	\$ -
Elected Officer - Secretary						
Other Personal Services			35,200	36,660	40,000	43,964
A3410.1	Total Personal					
	Services		\$ 40,000	\$ 42,660	\$ 46,000	\$ 49,964
A3410.2	Equipment		14,000	26,000	16,000	20,000
A3410.4	Contractual					
	Expenditures		144,587	157,522	148,408	209,313
A1930.4	Judgments and Claims					
A9025.8	Local Pension Fund		49,000	55,000	55,000	60,000
A9030.8	Social Security		3,000	3,000	3,000	3,100
A9040.8	Workers' Compen- sation + VFBL		15,000	15,000	13,000	13,000
A9050.8	Unemployment Insurance		500	2,000	1,200	1,300
A9060.8	Hospital, Medical & Accident Insurance		600	600	600	600
A9085.8	Supp. Benefit Pay- ments to Disabled Firefighters					
A9710.6	Redemption of Bonds		130,000	-	-	-
A9711.6	Redemption of Notes					
A9710.7	Interest on Bonds		2,275	-	-	-
A9711.7	Interest on Notes					
A9901.9	Transfer to Reserve Fund		42,500	42,500	50,000	60,000
A9950.9	Transfer to Capital Fund					
A97856	Installment Debt, Princi		-	-	-	-
A97857	Installment Debt, Intere		-	-	-	-
	Totals		\$ 441,462	\$ 344,282	\$ 333,208	\$ 417,277

**WORKSHEET FOR 2024 BUDGET
APPROPRIATIONS**

A3410.1 Personal Services

Mechanic	26,681
Asst. Mechanic	10,737
Housekeeping Maintenance	6,547
Secretary/Treasurer	6,000
	<u>49,964</u>

A3410.2 Equipment \$ 20,000

Total Personal Services \$ 49,964 Total Equipment \$20,000