

**Fire Island Pines Fire District
2024 Approved Budget**

Total Appropriation \$ 417,276.50

Less:

 Estimated Revenue \$ 54,650.00

 Estimated Prior Year Unexpended Balance

Amount to be Raised by Real Property Taxes \$ 362,626.50

Tax Apportionment

(to be used when fire district is in more than one town)

| Town | Apportioned Tax |
|------------|----------------------|
| Brookhaven | <u>\$ 362,626.50</u> |
| | |
| | |
| | <u>\$ 362,626.50</u> |

I certify that the Adopted Budget was approved by the fire commissioners on 21 October 2023

Patrick Forrett, Treasurer & Secretary

NOTE: Fund Balance for 2023 is expected to be less than \$5,000

| Appropriations | | | | | | |
|-----------------------------|---|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | | Adopted Budget 2021 | Adopted Budget 2022 | Adopted Budget 2023 | Adopted Budget 2024 |
| Salary - Treasurer | | | \$ 4,800 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| Salary - Other - Secretary | | | \$ - | \$ - | \$ - | \$ - |
| Elected Officer - Secretary | | | | | | |
| Other Personal Services | | | 35,200 | 36,660 | 40,000 | 43,964 |
| A3410.1 | Total Personal | | | | | |
| | Services | | \$ 40,000 | \$ 42,660 | \$ 46,000 | \$ 49,964 |
| A3410.2 | Equipment | | 14,000 | 26,000 | 16,000 | 20,000 |
| A3410.4 | Contractual | | | | | |
| | Expenditures | | 144,587 | 157,522 | 148,408 | 209,313 |
| A1930.4 | Judgments and Claims | | | | | |
| A9025.8 | Local Pension Fund | | 49,000 | 55,000 | 55,000 | 60,000 |
| A9030.8 | Social Security | | 3,000 | 3,000 | 3,000 | 3,100 |
| A9040.8 | Workers' Compen- sation + VFBL | | 15,000 | 15,000 | 13,000 | 13,000 |
| A9050.8 | Unemployment Insurance | | 500 | 2,000 | 1,200 | 1,300 |
| A9060.8 | Hospital, Medical & Accident Insurance | | 600 | 600 | 600 | 600 |
| A9085.8 | Supp. Benefit Pay- ments to Disabled Firefighters | | | | | |
| A9710.6 | Redemption of Bonds | | 130,000 | - | - | - |
| A9711.6 | Redemption of Notes | | | | | |
| A9710.7 | Interest on Bonds | | 2,275 | - | - | - |
| A9711.7 | Interest on Notes | | | | | |
| A9901.9 | Transfer to Reserve Fund | | 42,500 | 42,500 | 50,000 | 60,000 |
| A9950.9 | Transfer to Capital Fund | | | | | |
| A97856 | Installment Debt, Princi | | - | - | - | - |
| A97857 | Installment Debt, Intere | | - | - | - | - |
| | | | | | | |
| | Totals | | \$ 441,462 | \$ 344,282 | \$ 333,208 | \$ 417,277 |
| | | | | | | |
| | | | | | | |

| FIRE DISTRICTS | | | | |
|--|------|-----------------------------|----------------------------|------------------------------|
| WORKSHEET A | | | | |
| COMPUTATION OF STATUTORY SPENDING LIMITATION | | | | |
| | Town | Assessed Valuations (AV) | Equalization Rates (ER) | Full Valuations (AV / ER) |
| Brookhaven | | \$ 3,085,123 | 0.540% | 571,319,074 |
| Total Full Valuation | | | | 571,319,074 |
| Less First Million of Full Valuation | | | | 1,000,000 |
| Excess Over First Million of Full Valuation | | | | 570,319,074 |
| Multiply Excess by One Mill | | | | 0.001 |
| Expenditures Permitted on Full Valuation Above \$1,000,000 | | | | 570,319 |
| Add Expenditure Permitted on Full Valuation Below First \$1,000,000 | | | | 2,000 |
| Statutory Spending Limitation for 2024 | | | | 572,319 |
| Add Exclusions From Statutory Spending Limitation (Town Law, 176(18) (From Worksheet B) | | | | 210,250 |
| Add Spending Authorized by Voters In Excess of Statutory Spending Limitation (Town Law, 179) (Proposition Adopted on 9/6/85) - \$15k | | | | completed |
| (Proposition Adopted on 6/5/2011) - \$45k | | | | completed |
| (Proposition Adopted on 7/12/2016 - building | | | | completed |
| Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters | | | | 782,569 |
| Less Budet Appropriations | | | | 209,313 |
| Statutory Spending Limitation Margin | | | | \$ 573,257 |
| | | | | |
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| | | | | |

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1) The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:

Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants

\$ 7,600

Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.

2) The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176

3) The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes

4) The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits

5) The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.

6) The payments made when participating in a county self-insurance plan under the Workers' Compensation Law

7) The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law 13,000

8) The payment required annually to fund service award to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law 60,000

9) The cost of blanket accidental insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties 600

WORKSHEET FOR 2024 BUDGET
APPROPRIATIONS

A3410.1 Personal Services

| | |
|--------------------------|---------------|
| Mechanic | 26,681 |
| Asst. Mechanic | 10,737 |
| Housekeeping Maintenance | 6,547 |
| Secretary/Treasurer | 6,000 |
| | <u>49,964</u> |

A3410.2 Equipment \$ 20,000

Total Personal Services \$ 49,964 Total Equipment \$20,000