

Proposed 2025 Budget Fire Island Pines

	2024 Budgeted appropriation	2025 Proposed Budget
REVENUE		
Brookhaven property taxes	\$ 362,640	\$ 370,707
Water Island Fire Protection District	\$ 42,650	\$ 42,650
Insurance proceeds		
Interest income	\$ 12,000	\$ 1,000
Other income		
TOTAL REVENUE	\$ 417,290	\$ 414,357
EXPENSES		
Personnel expenses	\$ 49,964	\$ 69,063
Equipment purchase	\$ 20,000	\$ 21,757
Office supplies	\$ 2,000	\$ 1,525
Commissioner training	\$ 375	\$ 625
Postage	\$ 300	\$ 300
Audit / accounting	\$ 11,000	\$ 12,000
Legal	\$ 2,500	\$ 6,000
Association dues	\$ 1,300	\$ 1,200
Payroll processing	\$ 1,500	\$ 1,800
Printing and supplies	\$ 500	\$ 500
Publications of notice	\$ 550	\$ 550
Fuel and electricity	\$ 14,000	\$ 12,000
Water	\$ 1,000	\$ 1,000
Hydrant rentals	\$ 7,600	\$ 7,600
Telephone	\$ 2,000	\$ 2,000
Internet/website	\$ 2,400	\$ 2,400
Other travel	\$ 500	\$ 500
Uniform expenses	\$ 2,000	\$ 2,400
Annual dinner	\$ 22,000	\$ 23,100
Training	\$ 1,500	\$ 1,500
Firehouse & 32LHW repairs	\$ 45,000	\$ 34,000
Building maintenance supplies	\$ 1,000	-
Landscaping maintenance	\$ 4,000	\$ 3,500
Fire equipment repairs & maint.	\$ 22,500	\$ 20,000
Fire Equipment – gasoline/diesel	\$ 6,000	\$ 5,000
Fire alarm maintenance	\$ 500	\$ 500
Snow removal	\$ 1,000	\$ 1,000
Health & Safety	\$ -	\$ -
Insurance: umb, prop, flood, fire, auto	\$ 18,000	\$ 18,000
Insurance: life	\$ 1,700	\$ 3,000
Social Security & Medicare	\$ 3,100	\$ 5,283
Disability & cancer policy	\$ 4,400	\$ 3,500
VFBL and Workers Compensation	\$ 13,000	\$ 11,000
State Unemployment	\$ 1,300	\$ 1,450
Hospital, Medical & Accident Ins	\$ 600	\$ 615
Medical Exam/Physicals	\$ 8,000	\$ 7,000
LOSAP	\$ 60,000	\$ 55,000
WIFPD 27.5%	\$ 11,688	\$ 11,688
Transfer to Reserve	\$ 60,000	\$ 60,000
Uncommitted Spending		\$ -
Consultants (fixed assets, LOSAP, ISO)	\$ 12,500	\$ 6,000
	\$ 417,277	\$ 414,357